

Sunnyside Unified District
100212
Pima

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$17,409,580	\$2,631,100	\$21,453	\$350,584	\$5,936	\$20,418,653
Support Services						
Students	\$2,630,744	\$401,384	\$43,885	\$13,158	\$3,600	\$3,092,771
Instructional Staff	\$1,732,179	\$257,901	\$29,393	\$41,891	\$3,875	\$2,065,239
General Administration	\$309,360	\$59,717	\$518,007	\$38,698	\$40,217	\$965,999
School Administration	\$2,945,971	\$465,912	\$28,935	\$67,011	\$20,187	\$3,528,016
Business and Central	\$1,861,978	\$297,033	\$126,920	\$17,920	\$8,693	\$2,312,544
Operation Maintenance of Plant Services	\$3,940,133	\$728,690	\$961,640	\$3,160,843	\$3,395	\$8,794,701
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$57,549	\$9,725	\$0	\$759	\$0	\$68,033
School-Sponsored Cocurricular Activities	\$21,423	\$2,250	\$273	\$1,489	\$561	\$25,996
School-Sponsored Athletics	\$240,576	\$24,791	\$37,719	\$47,258	\$3,540	\$353,884
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$31,149,493	\$4,878,503	\$1,768,225	\$3,739,611	\$90,004	\$41,625,836
Special Education						
Classroom Instruction	\$10,803,164	\$1,760,499	\$55,402	\$48,360	\$3,376	\$12,670,801
Support Services						
Students	\$858,547	\$132,767	\$44,852	\$6,002	\$1,170	\$1,043,338
Instructional Staff	\$213,879	\$23,567	\$0	\$0	\$0	\$237,446
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$17,469	\$2,975	\$0	\$20	\$0	\$20,464
Business and Central	\$81,770	\$10,372	\$1,316	\$5,916	\$0	\$99,374
Operation Maintenance of Plant Services	\$11,884	\$3,091	\$1,191	\$0	\$0	\$16,166
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$11,986,713	\$1,933,271	\$102,761	\$60,298	\$4,546	\$14,087,589
Special Education Disability Title 8 P.L. 103-382 Add-On	\$35,556	\$5,639	\$0	\$100	\$0	\$41,295
Pupil Transportation	\$1,417,027	\$271,214	\$21,996	\$156,924	\$2,494	\$1,869,655
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$208,026	\$37,546	\$0	\$0	\$0	\$245,572
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$44,796,815	\$7,126,173	\$1,892,982	\$3,956,933	\$97,044	\$57,869,947

Taken from FY 1998-1999 Annual Financial Report